

**Burrillville School Dept**  
**2003-2004 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 26,631,894
<b>Total District Enrollment*:</b>	2,563
<b>Total District Per Pupil:</b>	\$ 10,391
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 25,773,643
<b>In-District Enrollment:</b>	2,528
<b>In-District Per Pupil:</b>	\$ 10,195
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 25,718,278
<b>In-District Enrollment:</b>	2,528
<b>Adj. District Per Pupil:</b>	\$ 10,173
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 26,631,894	\$ 9,972,322	\$ 6,386,216	\$ 8,491,688	\$ 0	\$ 0	\$ 1,781,667
% of Total Expenditures:	100.00%	37.45%	23.98%	31.89%	0.00%	0.00%	6.69%
Enrollment:	2563	1,002	662	864	0	0	35
% of Total Enrollment:	100.00%	39.09%	25.83%	33.71%			1.37%
Instruction							
Expenditures:	\$ 15,522,511	6,762,842	3,766,365	4,993,303	0	0	0
% of Total Expenditures:	58.29%	25.39%	14.14%	18.75%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,419,383	951,869	1,123,064	1,344,450	0	0	0
% of Total Expenditures:	12.84%	3.57%	4.22%	5.05%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 5,123,125	1,753,127	1,196,936	1,697,787	0	0	475,275
% of Total Expenditures:	19.24%	6.58%	4.49%	6.38%	0.00%	0.00%	1.78%
Other Commitments							
Expenditures:	\$ 913,616	0	0	0	0	0	913,616
% of Total Expenditures:	3.43%	0.00%	0.00%	0.00%	0.00%	0.00%	3.43%
Leadership							
Expenditures:	\$ 1,653,259	504,483	299,851	456,148	0	0	392,777
% of Total Expenditures:	6.21%	1.89%	1.13%	1.71%	0.00%	0.00%	1.47%